

Neighborhood Storm Drain Repairs -- No. 509769

Category **Conservation of Natural Resources**
 Agency **Public Works & Transportation**
 Planning Area **Countywide**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

November 1, 2000
 15-23 (99App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	478	0	58	420	70	70	70	70	70	70	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,240	0	100	1,140	190	190	190	190	190	190	0
Other											
Total	1,718	0	158	1,560	260	260	260	260	260	260	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,718	0	158	1,560	260	260	260	260	260	260	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Neighborhood Storm Drain repairs are usually small, unanticipated projects initiated by requests for assistance from citizens whose homes and properties are subject to severe flooding or erosion and where there is a demonstrated need for early relief. Projects are initiated when a need for immediate completion of plans and construction is indicated. Prompt relief is frequently achieved by the use of the Department of Public Works and Transportation (DPWT) personnel to design, construct, and provide construction management. Some funds from this project will go to support the Renew Montgomery program.

Service Area

Countywide

Capacity

Analysis and proposed designs are generally based on accommodation of the runoff from a ten-year storm frequency interval.

JUSTIFICATION

The scope of the projects ranges from retrograding existing storm drainage systems to developing new drainage systems existing systems in older subdivisions.

Plans and Studies

Evaluation, justification, and cost-benefit analysis are completed by DPWT as necessary. Coordination with other agencies is dictated by the conditions of each situation.

Cost Change

Increase due to the addition of FY05-FY06 to this ongoing project.

STATUS

This project includes subprojects which are separately identified for accounting purposes. Domer Avenue, Noyes Drive/Second Avenue, and Wissoming Road have been completed. Brantford Avenue was initiated to facilitate a sidewalk project and will be constructed under the Sidewalk Program. Redland Road overlaps with a new proposed intersection improvement and will be incorporated into and constructed under that project. Beaumont Road, Walhonding Road, Twinbrook Parkway, and Falling Creek Court are candidate projects for design in FY00 and construction in FY01-02.

OTHER

The project scope has remained the same. The subprojects are potential projects for which Executive Orders may be requested. If the total estimated cost of an individual subproject requires expenditures of more than \$200,000, a separate PDF will be created.

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY97	(\$000)	734
Initial Cost Estimate			
First Cost Estimate			
Current Scope	FY99	1,649	
Last FY's Cost Estimate		1,727	
Present Cost Estimate		1,718	
Appropriation Request	FY02	260	
Supplemental			
Appropriation Request	FY01	0	
Transfer		0	
Cumulative Appropriation		1,097	
Expenditures/			
Encumbrances		679	
Unencumbered Balance		418	
Partial Closeout Thru	FY99	895	
New Partial Closeout	FY00	9	
Total Partial Closeout		904	

COORDINATION

Department of Environmental Protection
 M-NCPPC
 Maryland Department of the Environment
 United States Army Corps of Engineers
 Department of Permitting Services
 Utility Companies
 Facility Planning: Storm Drains
 Storm Drain Participation II
 Annual Sidewalk Program

MAP

